ANNUAL PROCUREMENT PLAN (2020-2021) Motor Vehicles (Code-4112101) Budget-11,00,00,000/

/ Ministry : Security Services Division/Ministry of Home Affairs

Department of Narcotics Control

g Entity Name: Director General, Department of Narcotics Control.

cription of curement kage goods	Unit	Quantity	procure ment method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	completion of contract
		4	tu type	1 6	7	8	9	10	11	12	13	14	15	16	17	18
ouble Cabin	Nos	21	OTM	HOPE	GOB	10,65,00,000/-	Planned dates	-	01/01/21	30/01/21	15/02/21	11/03/21	24/03/21	15/04/21	02/05/21	08/05/21
ckup/Jeep/ mbulance			(e- tender)				Planned days	•	0	28	15	25	12	20	16	120
		*					Actual dates	721	-	-	-	-	_	-	-	- •

10,65,00,000/-

Md. Harnimur Rashid Deputy Director (Incharge) (Purchase, Planning & Development) Department of Narcones Control Head Quarters, Dhaka Bangladesh

ANNUAL PROCUREMENT PLAN (2020-2021) Other Machineries and Equipment (Code-4112316) Budget-2,70,00,000/

Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency: Department of Narcotics Control

Procuring Entity Name: Director General, Department of Narcotics Control.

ack ge	Description of procurement package goods	Unit	Quantity	procure ment method	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Various and all	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	for completion of contract
				& type					10	11	12	13	14	15	16	17	18
	2	2	1	5	6	7	8	9	10	11	12	+ 13	20110100	07/11/20	22/11/20	10/12/20	11/01/21
<u>1</u> i-2	Narcotics	Nos	07	OTM	HOPE	GOB	2,70,00,000	Planned dates	-	11/09/20	26/09/20	07/10/20	23/10/20	07/11/20	22/11/20	10/12/20	
, _	Detecting Scanner	55 35533		(e- tender)				Planned days	-	0	14	15	15	15	14	16	120
	p. 4. 14					,	, ,	Actual dates	-	-	-	-	-				

Total

2,70,00,000/

Md. Harrimur Rashid
Deputy Director (Incharge)
Inchase, Planning & Development)
Repartment of Narcones Control
Head Quarters. Dhaka
Bangladesh

ANNUAL PROCUREMENT PLAN (2020-2021) *Advertising (Code-3211125) Budget-6,00,00,000/

Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency: Department of Narcotics Control

Procuring Entity Name: Director General, Department of Narcotics Control.

Pack age No	Description of procurement package 300ds	Unit	Quantity	procureme nt method & type	Contra ct approv ing authori	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-3	Digital Kiosk	Nos	220	OTM	HOPE	GOB	1,99,00,000/	Planned dates	•	20/09/20	05/10/20	20/10/20	10/11/20	19/11/20	06/12/20	2712//20	20/01/21
	LED Display			(e-tender)				Planned days	-	0	14	14	20	7	14	20	120
	h-14 14					,	7	Actual dates	=	-	-	-	-	-	-	-	=

Total

1,99,00,000/

Md. Hamimur Rashid Deputy Director (Incharge) furchase, Planning & Development) repartment of Narcoucs Control Head Quarters. Dhaka Bangladesh

ANNUAL PROCUREMENT PLAN (2020-2021) Advertising (Code-3211125) Budget-6,00,00,000/

Division/Ministry: Security Services Division/Ministry of Home Affairs

Agency: Department of Narcotics Control

Procuring Entity Name: Director General, Department of Narcotics Control.

Pack age No	Description of procurement package goods	Unit	Quantity	procureme nt method & type	Contra ct approv ing authori	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	completion of contract
					ty	7	0	0	10	11	12	13	14	15	16	17	18
1	2	3	4	5	6	/	0	Planned		16/09/20	01/10/20	16/10/20	31/10/20	15/11/20	29/11/20	15/12/20	16/01/21
G-4		Nos	30000	OTM	HOPE	GOB	2,85,00,000/-	dates		10/07/20	01/10/20	10.10.20					100
	Glossy PVC			(e-tender)		,		Planned days	-	0	14	15	15	15	14	16	120
	Poster with wooden Frame					121		Actual dates	-	=	-	-	*		-		

Total

2,85,00,000/-

Md. Hamimur Rashid Deputy Director (Incharge) archase, Planning & Development) repartment of Narcones Control Head Quarters. Dhaka Bangladesh

ANNUAL PROCUREMENT PLAN (2020-2021) Other Stationary (Code-3255105)

Budget-33,00,000/

Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency: Department of Narcotics Control

Procuring Entity Name: Director General, Department of Narcotics Control.

age	Description of procurement package goods	Unit	Quantity	procureme nt method & type	Contra ct approv ing	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
					authori ty			9	10	11	12	13	14	15	16 15/12/20	17 06/01//21	30/01/21
1	2	3	- 4	5	6 HODE	GOB	11,40,000/	Planned	-	30/09/20	18/10/20	05/11/20	19/11/20	29/11/20			120
G-5	Long Hand Parts(Wallet)	Nos	2000	OTM (e-tender)	HOPE	GOD	11,10,000	dates Planned		0	14	17	14	7	14	20	120
	Parts(Wallet)			(c tonder)	-			days					 	-	-	-	-
							.55	Actual dates	-		•]		

Total Time

11,40,000/

Total

Md. Hamimur Rashid Deputy Director (Incharge) (shase, Planning & Development) spartment of Narcones Control Head Quarters, Dhaka Bangladesh



ANNUAL PROCUREMENT PLAN (2020-2021) Uniform (Code-3256106)

Budget-1,00,00,000/

Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency: Department of Narcotics Control

Procuring Entity Name: Director General, Department of Narcotics Control.

Pack ige No	Description of procurement package goods	Unit	Quantity	procureme nt method & type	Contra ct approv ing authori	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
	2	3	1	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-6	Uniform	Nos	1400 Set	ОТМ	НОРЕ	GOB	1,30,00,000/	Planned dates	•	22/09/20	07/10/20	22/10/20	08/11/20	21/11/20	05/12/20	23/12/20	22/01/21
				(e-tender))		Planned days	-	0	14	15	15	13	14	17	120
								Actual dates	-	-	-	_	-	-	•		

1,30,00,000/

Md. Hamimur Rashid Deputy Director (Incharge) Purchase, Planning & Development) Department of Narcottes Control Head Quarters, Dhaka Bangladesh



ANNUAL PROCUREMENT PLAN (2020-2021) Uniform (Code-3256106) Budget-1,00,00,000/

Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency: Department of Narcotics Control

Procuring Entity Name: Director General, Department of Narcotics Control.

Pack ige No	Description of procurement package goods	Unit	Quantity	procureme nt method & type		Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-6	Uniform	Nos	1400 Set	ОТМ	HOPE	GOB	1,30,00,000/	Planned dates	-	22/09/20	07/10/20	22/10/20	08/11/20	21/11/20	05/12/20	23/12/20	22/01/21
				(e-tender))		Planned days	-	0	14	15	15	13	14	17	120
	28.5							Actual dates		-		-		-	•	-	-

1,30,00,000/

Md. Hamimur Rashid
Deputy Director (Incharge)
Purchase, Planning & Development)
Department of Narcotics Control
Head Quarters, Dhaka
Bangladesh

ANNUAL PROCUREMENT PLAN (2020-2021) Computer Consumptions (Code-3255101)

Budget-25,00,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency: Department of Narcotics Control

Total

Procuring Entity Name: Director General, Department of Narcotics Control.

e No	Description of procurement package goods	Uni t	Quantity	procureme nt method & type	ct approv ing	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
	* 4 **				authori ty		0	0	10	11	12	13	14	15	16 15/12/20	17 02/01/21	18
1	2	3 Nos	210	OTM	HOPE	GOB	13,65,000/	Planned dates	-	01/10/20	17/10/20	03/11/20	18/11/20	01/12/20	13/12/20	17	120
i-7	Computer Consumptions	(4,70,74,70)	210	(e-tender)				Planned days		0	17	16	15	13	-	-	-
	(Toner)							Actual dates	-	-	-			-			

Total Time

13,65,000/

Md. Harmimur Rashid Deputy Director (Incharge) Purchase. Planning & Development) Department of Narcotics Control Head Quarters. Dhaka Bengladesh

ANNUAL PROCUREMENT PLAN (2020-2021) Printing (Code-3255102) Budget-35,00,000/

Division/Ministry: Security Services Division/Ministry of Home Affairs

Agency: Department of Narcotics Control

Procuring Entity Name: Director General, Department of Narcotics Control.

Pack age No	Description of procurement package goods	U nit	Quantity	procureme nt method & type	Contract approving authority	Sourc e of funds	Estd. cost TK	Time code for process	1	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	j j	3	4	5	6	, 7	- 8	9	10	11	· 12	13	14	15	16	17	18
G-8	Designing	N	1200000	OTM	HOPE	GOB	21,00,000/-	Planned dates	-	20/09/20	05/10/2	20/10/20	10/11/20	20/11/20	06/12/20	27/12//20	20/01/21
	and	os	-	(e-tender)			8	Planned days	-	0	14	14	20	7	14	20	120
	Printing of 07 types leaflet and leaflet holding folder				-			Actual dates	-			-	-	-	-	-	- v

Total

21,00,000/-

Md. Hamimur Rashid Deputy Director (Incharge) Fatchase, Planning & Development) Courtment of Narcotics Control Head Quarters, Dhaka Congladesh

Division/Ministry: Security Services Division/Ministry of Home Affairs

Agency: Department of Narcotics Control

Procuring Entity Name: Director General, Department of Narcotics Control.

Pack age No	Description of procurement package goods	Unit	Quantity	procureme nt method & type	Contract approvin g authority	Sourc e of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-9	Books on	Sets	94	OTM (e-tender)	HOPE	GOB	14,50,000/-	Planned dates	-	20/09/20	05/10/20	20/10/20	10/11/20	20/11/20	06/12/20	27/12//20	20/01/21
	liberation	971		(e-tender)				Planned days	=	0	14	14	20	7	14	20	120
	History of bangladesh							Actual dates	-	-	-	-	-	-	-	-	~=
T	otal					L	14,50,000/-		<u> </u>								

Md. Hamimur Rashid Deputy Director (Incharge) schase, Planning & Development) coartinent of Narcotics Control Head Quarters, Dhaka Bangladesh



ANNUAL PROCUREMENT PLAN (2020-2021)

Research (Code-3257103) Budget-1,00,00,000/

Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency: Department of Narcotics Control

Procuring Entity Name: Director General, Department of Narcotics Control.

ncka No	Description of procurement package Service	Unit	Quantity	procureme nt method & type	Contract approvin g authority	Sourc e of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S/G- 10		-	92	EOI	HOPE	GOB	1,00,00,000/-	Planned dates	-	20/09/20	05/10/20	20/10/20	10/11/20	20/11/20	06/12/20	27/12//20	20/01/21
10	Research on Drug			LOI				Planned days	•	0	14	14	20	. 7	14	20	120
	Menace							Actual dates	-	-	-	-		-	-	14	-

1,00,00,000/-

Md. Harnimur Rashid Deputy Director (Incharge) inchase. Planning & Development) in patteent of Naroones Conirol Head Quarters. Dhaska: Hanglades)



ANNUAL PROCUREMENT PLAN (2020-2021)

Other Buildings (Code-3258108) Budget-1,00,00,000/

Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency: Department of Narcotics Control

Procuring Entity Name: Director General, Department of Narcotics Control.

cka No	Description of procurement package Works	Unit	Quantity	procureme nt method & type	Contract approvin g authority	Sourc e of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Tim for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
//G-	2	- ,	-	OT14	HOPE	GOB	1,25,00,000/-	Planned dates	-	20/11/20	05/12/20	20/12/20	10/01/21	20/01/21	06/02/21	27/02//21	20/03/21
1	Repair of other			OTM	(DNC/ PWD)			Planned days	9-	0	14	14	20	7	14	20	120
	Buildings							Actual dates	-	-	-	-	-		=	-	15

1,25,00,000/-Total

Hammur Rashid anty Director (Incharge)

The Planning & Development)

Timent of Narcotics Control

Head Quarters, Dhaka

Hongladesh

ANNUAL PROCUREMENT PLAN (2020-2021) Food Stuff (Code-3254102) Budget-8,00,00,000/

Division/ Ministry: Security Services Division/Ministry of Home Affairs

Agency: Department of Narcotics Control

Procuring Entity Name: Director General, Department of Narcotics Control.

acka No	Description of procurement package goods	Unit	Quantity	procureme nt method & type	Contract approvin g authority	Sourc e of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1		3	1	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>1</u> G-12	Supply of Ration	Nos	1400	ОТМ	HOPE	GOB	5,00,00,000/-	Planned dates	-	20/09/20	05/10/20	-20/10/20	10/11/20	20/11/20	06/12/20	27/12//20	20/01/21
			Persons 2 th Month)	(e-tender)				Planned days	-	0	14	14	20	7	14	20	120
						,	.1	Actual dates	-	5	-	=	-	-	-	-	-

Total

5,00,00,000/-

Md. Hamimur Rashid
Deputy Director (Incharge)
Purchase, Planning & Development)
Department of Narcotics Cosurol
Head Quarters. Dhaka
Bangladesh



ANNUAL PROCUREMENT PLAN (2020-2021) Acquisition of Land (Code-4141101) Budget-60,00,00,000/

Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency: Department of Narcotics Control

Procuring Entity Name: Director General, Department of Narcotics Control.

Sale Control	Description of procurement package goods	Uni t	Quantity	procureme nt method & type	Contract approvin g authority	Sourc e of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time for completion of contract							
l	2	3	4	5	6	7	8	9	DPM by the approval from Ministry														
-13	Acquisition		DPM	DPM	DPM	DPM	DPM	DPM	DPM	DPM		HOPE	GOB	60,00,00,000/-	Planned dates Planned days								30/01/21 120
	of Land							Actual dates								-							

Total

60,00,00,000/-

Md. Hamimur Rashid
Deputy Director (Incharge)
Furchase, Planning & Development)
Department of Narcones Control
Head Quarters. Dinaka
Bangladesb

(14)

ANNUAL PROCUREMENT PLAN (2020-2021)

Other Stationary(Code-3255105) Budget-33,00,000/-

Ministry/Division :Ministry of Home Affairs

Agency: Department of Narcotics Control

Procuring Entity Name & code :Director General, Department of Narcotics Control.

ack ge lo	Description of procurement package goods	Unit	Quantity	procurem ent method & type	Contract approvin g authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invited advertise tender	Tender opening	Tender evaluatio n	Approval to award	Notificatio n of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
i-14	পে সিল ব্যাটারী	Pcs	272	OTM (e-tender)	HOPE	GOB	10,40,000/-	Planned dates		01/10/20	17/10/20	03/11/20	18/11/20	01/12/20	15/12/20	02/01/21	01/02/21
	টিসু বক্স	Pcs	260	(Planned dates		0	17	16	15	13	14	17	120
	টয়লেট পেপার	Pcs	184					dates									
	এয়ার ফ্রেসনার (৫০০ এমএল)	Pcs	86														
	এসি আই এরোসল (৪৭৫ এম এল)	Pcs	56														12
	কার সেন্ট	Pcs	20	1	1												
	বলপেন কালো	Pcs	1100														
	বলপেন লাল	Pcs	104		1												
	পাইলট বি-৫ (জেল কালো)	Pcs	233			l III										i	
	পাইলট বি-৫ (জেল সবুজ)	Pcs	- 92														1,50
	জেলপেন	Pcs	61														
	সিগনেচার পেন কালো	Pcs	112														
	প্রাষ্টিকের ডাক ফাইল (২ ক্লিপ যুক্ত)	Pcs	195														
	খাম ৪.৫" x ১০ (ভাল মানের)	Pcs	26,050														
	খাম লিগ্যাল সাইজ (ভাল মানের)	Pcs	8,430														
	ব্লিচিং পাউডার	KG	26	7		× .											
	এনার্জি বাল্ব (২৬ ওয়াট)	Pcs	34														
	শলার ঝাড়	KG	46				- 6					l					
	ফুল ঝাড়	Pcs	42														
	তোয়ালে (৫৬´x ২৬´)	Pcs	50														
	তোয়ালে (৩০˝ x ২৬˝)	Pcs	50														
	সেভলন (১০০০ এম এল)	Pcs	12				8										
	কলিংবেল (উন্নত মানের)	Pcs	25	9			8										
	ডিটারজেন্ট (২০০ গ্রাম)	KG	40														
	কমোট ব্রাশ ২ ফিট	Pcs	07					10									
	ফিনাইল (১০০০ এম এল)	Ltr.	- 50				n a	16									

Md. Hamimur Rashid Deputy Director (Incharge) Achase, Planning & Development Copartment of Narcones Control Head Quarters. Dhaka Bangladesh

													1		
মাল্টি প্লাগ ২পিন ৫ পয়েন্ট	Pcs	20				((5)			1						
মাল্টি প্লাগ ৩পিন ৫ পয়েন্ট	Pcs	20													
লাক্স সাবান (৭৫ গ্রাম)	Pcs	100						65							
সিডি (ব্লাংক)		100													
ষ্ট্যাপলার পিন	Box	200							9						
টয়লেট ক্লিনার (বিগসল ৫০০ মিলি)	Pcs	100							1						
ঝুল ব্রাশ	Pcs	20							ii ii						
ষ্ট্যাপলার মেশিনের পিন (২৩/১৩)	Box	10													
রেজিষ্টার খাতা-১০০ পাতা	Pcs	20													
রেজিষ্টার খাতা-১৫০ পাতা	Pcs	50									-				
রেজিষ্টার খাতা-২০০পাতা	Pcs	50					3.								
রেজিষ্টার খাতা-৩০০ পাতার	Pcs	50												1	
রেজিষ্টার খাতা-৪০০ পাতা	Pcs	50													
জেমস্ ক্লীপ	Box	100													
মাউস প্যাড (উন্নতমানের)	Pcs	30					1								
ফুইড পেন	Pcs	50													
ইরেজার	Pcs	50	1												
সার্পনার	Pcs	50	1												
ডুপ্লিকেটিং কাগজ	রীম	300	1												i
মাইকের ব্যাটারী	Pcs	50	1	r.											
এসির রিমোট ব্যাটারী	Pcs	100	1												
কলিংবেল এর রিমোট ব্যাটারী	Pcs	100	1												
হারপিক (১০০০ এম এল)	Pcs	60	1												
ছোট গাম	Pcs	100		,											
ষ্টিক গাম (১৫ গ্রাম)	Pcs	100	1						1					1	
গ্রাস ক্লিনার	Pcs	20	1												
এনার্জি বাল্ব-১৫ ওয়াট	Pcs	30			į.		1							1	1
এন্টিকাটার ২০/৩১ সাইজ	Pcs	30	1												
কাঁচি (মাঝারী)	Pcs	30													
পেপার ওয়েট	Pcs	20	-												
নোট পীট প্যাড	Pcs	200													
পিন রিমোভার	Pcs	50 24	-						1						
ক্ষেল বাইডার ক্লিপ (বড়)	Pcs Pcs	120	1							1					
বাইভার ক্লিপ (ছোট)	Pcs	120	-												
সেলো পেপার সফ্ট কলম	Pcs	100							1						
ফ্রোর কটন	kg	20													
বোর্ড মার্কার (কালো)	Pcs	05	1												
হ্যান্ড ওয়াশ	Pcs	50			1										
ক্যালকুলেটর এসডিসি-৩৬১৪	Pcs	05													
ন্যাপথলিন	kg	05													
অফসেট ডাবল A4	Rim	300											1000		
খাম (বড়)	Pcs	2,000				1	1					1			

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